



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:
EE-22.

MEETING DATE	2018-11-07 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

TITLE:
 Recommendation for Additional Spending Authority - 18-122R - Hydraulic Personnel Lift and Ancillary Equipment Inspection and Repair Services

REQUESTED ACTION:
 Approve the request for additional spending authority for the above Invitation to Bid (ITB). Contract Term: January 19, 2018 through January 18, 2019, 1 Year; User Department: Physical Plant Operations; Additional Requested Amount: \$20,000; New Award Amount: \$120,000; Awarded Vendor(s): Kelly Tractor Co.; Small/Minority/Women Business Enterprise Vendor(s): None.

SUMMARY EXPLANATION AND BACKGROUND:
 This bid is utilized by Physical Plant Operations (PPO) Department to procure annual inspection services for lifts and super straddles, and if necessary, repairs for this type of equipment.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
 The estimated financial impact to the District will be \$20,000. The contract award was for \$100,000. The request is to increase the spending authority by \$20,000, bringing the new contract value to \$120,000. The financial impact represents an estimated contract value; however the amount authorized will not exceed the contract award amount.

EXHIBITS: (List)
 (1) Executive Summary (2) Approved ARF 12-5-2017 SBOM EE-9 (3) Financial Analysis Worksheet

BOARD ACTION:

APPROVED

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Sam Bays	Phone: 754-321-4600
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
 Senior Leader & Title
 Maurice L. Woods - Chief Strategy & Operations Officer

Approved In Open Board Meeting On: NOV 07 2018
 By: Mona Rupert
 School Board Chair

Signature

Maurice Woods
 10/22/2018, 4:11:45 PM